

Drainage Dist #3

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

The Clarion

a weekly newspaper published in the city of
Sedgwick, State of Kansas,
circulation in Sedgwick and
and which newspaper has
the mails as second-class
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aternal publication, and has
and uninterruptedly pub-
ties during the period of fifty-
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sworn before me this
st, 2014.
[Signature]
on, Kansas
ires: June 1, 2018

E M. SUDERMAN
Public - State of Kansas
ss 6/1/2018

DRAINAGE DISTRICT NO. 3 NOTICE OF BUDGET HEARING

Published in The Clarion on Aug 21, 2014

NOTICE OF BUDGET HEARING

The governing body of
Drainage District #3
Reno County

will meet on August 31, 2014 at 3:00 p.m. at Kauffman Seeds, Inc. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2013 | | Current Year Estimate for 2014 | | Proposed Budget Year for 2015 | | |
|--------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 5,490 | 10.463 | 21,150 | 10.902 | 21,150 | 9,393 | 10.467 |
| Debt Service | 20,391 | 20.728 | 18,825 | 19.093 | 23,960 | 22,613 | 25.198 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 25,881 | 31.193 | 39,975 | 29.995 | 45,110 | 32,006 | 35.665 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 25,881 | | 39,975 | | 45,110 | | |
| Total Tax Levied | 28,872 | | 28,193 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 925,600 | | 939,936 | | 897,414 | | |

Outstanding Indebtedness,

| Jan 1, | 2012 | 2013 | 2014 |
|------------------|---------|---------|---------|
| G.O. Bonds | 145,000 | 130,000 | 115,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ | 0 | 0 | 0 |
| Total | 145,000 | 130,000 | 115,000 |

*Tax rates are expressed in mills

Clerk

Page No.

FILED

SEP 04 2014

Donna Patton
COUNTY CLERK

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| Table of Contents: | | Page No. | 2015 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2015 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 24-124 | 6 | 21,150 | 9,393 | 10.495 |
| Debt Service | 10-113 | | 23,960 | 22,613 | 25.266 |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 45,110 | 32,006 | 35.761 |
| Budget Summary | | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 895,009 |
| Resolution | | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:

Address: _____

Jorge W. Schmidt, CHAIRMAN
Robert L. [unclear], Treasurer
Don M. [unclear], Secretary

Attest: 9-8, 2014

Donna Patton

County Clerk

Governing Body

FILED

SEP 08 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

| | | Amount of Levy |
|--|--------------------|-----------------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ | <u>28,193</u> |
| 2. Debt Service Levy in 2014 Budget | - \$ | <u>17,946</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>10,247</u> |
| 2014 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2014: | + <u>13,650</u> ✓ | |
| 5. Increase in Personal Property for 2014: | | |
| 5a. Personal Property 2014 | + <u>57,044</u> ✓ | |
| 5b. Personal Property 2013 | - <u>76,343</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2014: | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>13,650</u> | |
| 8. Total Estimated Valuation July, 1, 2014 | <u>897,414</u> ✓ | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>883,764</u> ✓ | |
| 10. Factor for Increase (7 divided by 9) | <u>0.01545</u> ✓ | |
| 11. Amount of Increase (10 times 3) | + \$ <u>158</u> ✓ | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>10,405</u> ✓ | |
| 13. Debt Service Levy in this 2015 Budget | <u>22613</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>33,018</u> | |

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2014 Budgeted Funds | Tax Levy Amount in 2013 Budget | Allocation for Year 2015 | | | |
|------------------------|-----------------------------------|--------------------------|------|------------|--------|
| | | MVT | RV T | 16/20M Veh | Slider |
| General | 10,247 | 718 | 22 | 30 | 0 |
| Debt Service | 17,946 | 1,257 | 38 | 52 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 28,193 | 1,975 | 60 | 82 | 0 |

County Treas MVT Estimate 1,975

County Treas RV T Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 82

County Treas Slider Estimate 0

MVT Factor 0.07005

RV T Factor 0.00213

16/20M Factor 0.00291

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Drainage District #3
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

| Adopted Budget General | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 16,721 | 21,890 | 10,987 |
| Receipts: | | | |
| Ad Valorem Tax | | 10,247 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 288 | | |
| Motor Vehicle Tax | 746 | | 718 |
| Recreational Vehicle Tax | 22 | | 22 |
| 16/20M Vehicle Tax | 55 | | 30 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Oil Current | 1,339 | | |
| Personal Current | 962 | | |
| Real Estate | 4,449 | | |
| State Assessed Current | 2,798 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 10,659 | 10,247 | 770 |
| Resources Available: | 27,380 | 32,137 | 11,757 |
| Expenditures: | | | |
| Special levee repair projects | 0 | 13,500 | 15,000 |
| Publication cost | 85 | 100 | 100 |
| Debt Service | 0 | 1,000 | 1,000 |
| Levee Maintance and Mowing | 4,000 | 5,000 | 4,000 |
| Levee repair / Modifications | 0 | 1,000 | 1,000 |
| Tree removal / brush control / chemicals / | 0 | 500 | 0 |
| Office Supplies | 0 | 50 | 50 |
| Sand | 506 | | |
| Sand Bags | 899 | | |
| | | | |
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| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 5,490 | 21,150 | 21,150 |
| Unencumbered Cash Balance Dec 31 | 21,890 | 10,987 | XXXXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount | 10,750 | 21,500 | XXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 21,150 |
| Tax Required | | | 9,393 |
| Delinquent Comp Rate: | 0.000 | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 9,393 |

| Adopted Budget Debt Service | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 879 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 17,946 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 575 | | |
| Motor Vehicle Tax | 1,614 | | 1,257 |
| Recreational Vehicle Tax | 48 | | 38 |
| 16/20M Vehicle Tax | 119 | | 52 |
| Slider | | | 0 |
| | | | |
| Oil Current | 2,653 | | |
| Personal Current | 1,905 | | |
| Real Estate | 8,813 | | |
| State Assessed Current | 5,543 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 0 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 21,270 | 17,946 | 1,347 |
| Resources Available: | 21,270 | 18,825 | 1,347 |
| Expenditures: | | | |
| Principle | 15,000 | 15,000 | 20,000 |
| Interest | 5,391 | 4,730 | 3,960 |
| Interest paid with gen. fund | | -905 | |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 20,391 | 18,825 | 23,960 |
| Unencumbered Cash Balance Dec 31 | 879 | 0 | XXXXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: | 21,050 | 19,730 | XXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 23,960 |
| Tax Required | | | 22,613 |
| Delinquent Comp Rate: 0.000 | | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 22,613 |

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State of Kansas
Special District

2015

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BUDGET SUMMARY

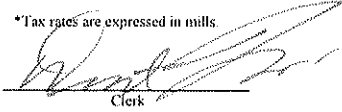
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 25,881 | 31.193 | 39,975 | 29.995 | 45,110 | 32,006 | 35.665 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 25,881 | | 39,975 | | 45,110 | | |
| Total Tax Levied | 28,872 | | 28,193 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 925,600 | | 939,936 | | 897,414 | | |

Outstanding Indebtedness,

| | 2012 | 2013 | 2014 |
|-------------------|---------|---------|---------|
| Jan 1, | | | |
| G.O. Bonds | 145,000 | 130,000 | 115,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 145,000 | 130,000 | 115,000 |

*Tax rates are expressed in mills


Clerk

Page No.

Estimated Value Of One Mill For 2015

The estimated value of one mill would be: \$897

Want The Mill Rate The Same As For 2014?

2014 Mill Rate Was: 29.995
2015 Tax Levy Fund Expenditures Must Be \$0
-\$5,088

Impact On Keeping The Same Mill Rate As For 2014

2015 Ad Valorem Tax Revenue: \$32,006
2014 Ad Valorem Tax Revenue: \$26,918
Change in Ad Valorem Tax Revenue: \$5,088

What Mill Rate Would Be Desired?

Current 2015 Estimated Mill Rate: 35.665
Desired 2015 Mill Rate: 0.000
2015 Ad Valorem Tax: \$0
2015 Tax Levy Fund Exp. Changed By: \$0

Drainage District #3

2015

2015 Neighborhood Revitalization Rebate

| Budgeted Funds for 2015 | 2014 Ad Valorem before Rebate** | 2014 Mil Rate before Rebate | Estimate 2015 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2014 July 1 Valuation: 897,414

Valuation Factor: 897.414

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.